

NATIONAL INSTITUTES OF HEALTH

National Institute of Environmental Health Sciences
VA/HUD Appropriations
Superfund - Related Activities

Budget Authority by Object Class

OBJECT CLASSES		FY 2004 Estimate	FY 2005 Estimate	Increase or Decrease
Personnel Compensation:				
11.1	Full-Time Permanent	\$648,000	\$669,000	\$21,000
11.3	Other than Full-Time Permanent	95,000	98,000	3,000
11.5	Other Personnel Compensation	12,000	13,000	1,000
11.8	Special Personnel Services Payments			0
11.9	Total Personnel Compensation	755,000	780,000	25,000
12.1	Personnel Benefits	174,000	180,000	6,000
13.0	Benefits for Former Personnel			0
Subtotal, Pay Costs		929,000	960,000	31,000
21.0	Travel & Transportation of Persons	115,000	118,000	3,000
22.0	Transportation of Things			0
23.1	Rental Payments to GSA			0
23.2	Rental Payments to Others			0
23.3	Communications, Utilities & Miscellaneous Charges	5,000	5,000	0
24.0	Printing & Reproduction			0
25.1	Consulting Services			0
25.2	Other Services	1,209,000	1,257,000	48,000
25.3	Purchase of Goods & Services from Government Accounts	1,667,000	1,609,000	(58,000)
25.4	Operation & Maintenance of Facilities	2,000	2,000	0
25.5	Research & Development Contracts			0
25.6	Medical Care			0
25.7	Operation & Maintenance of Equipment	2,000	2,000	0
25.8	Subsistence & Support of Persons			0
25.0	Subtotal, Other Contractual Services	2,880,000	2,870,000	(10,000)
26.0	Supplies & Materials	13,000	13,000	0
31.0	Equipment	13,000	13,000	0
32.0	Land and Structures			0
33.0	Investments & Loans			0
41.0	Grants, Subsidies & Contributions	74,354,000	76,507,000	2,153,000
42.0	Insurance Claims & Indemnities			0
43.0	Interest & Dividends			0
44.0	Refunds			0
Subtotal, Non-Pay Costs		77,380,000	79,526,000	2,146,000
Total Budget Authority by Object		78,309,000	80,486,000	2,177,000

Note: FTEs are included with the regular NIEHS appropriation.